

**`School-based After-school Learning and Support Programmes 2016/17  
School-based Grant - Programme Plan**

Name of School: Sha Tin Methodist College

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A. The estimated number of benefitting students (count by heads) under this Programme is 270 (including A. 31 CSSA recipients, B. 176 SFAS full-grant recipients and C. 63 under school's discretionary quota)

B. Information on Activities to be subsidised/complemented by the grant.

*Name / Type of activity	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc)	Period/Date activity to be held	Estimated no. of participating eligible students <sup>#</sup>			Estimated expenditure (\$)	Name of partner/service provider (if applicable); School in charge committee
					A	B	C		
1. F.1 School outdoor activity day (Day Camp Fee)	Enhance self-confidence and sense of belonging	Improved self-image and esteem	Observation	November	5	17	11	9,600	ECAC
2. F.2 School outdoor activity day course (Fee)	Enhance self-confidence and sense of belonging	Improved self-image and esteem	Observation	November	4	34	17	5,200	ECAC
3. F.3 School outdoor activity day (Fee)	Enhance self-confidence and sense of belonging	Improved self-image and esteem	Observation	November	9	48	22	8,000	ECAC
4. F.3 Museum Studies (Fee)	Enhance study effectiveness	Improved learning motivation	Observation	Whole year	9	48	22	8,600	Chi. History
5. F. 4-6 Tutorial Services	Enhance study effectiveness	Improved learning motivation	Observation and questionnaire	Whole year	10	15	15	5,000	ADC
6. F. 1-3 Tutorial Services	Enhance study effectiveness	Improved learning motivation	Observation and questionnaire	Nov; April-May; Jul	15	20	15	10,000	ADC
7. 福音足球	Develop self-esteem and co-operation with others	Improved self-image and cooperation with others	Observation Booklet	July	2	2	4	32,000	REC

<b>8. Campus TV Service Tour</b>	Develop self-esteem and co-operation with others	Improved self-image and cooperation with others			2	2	2	24,000	Campus TV
<b>9. Music Tour</b>	Develop self-esteem & enhance sense of belonging	Improved self-image and sense of belonging			2	4	4	40,000	Music panel
Total income 16/17:\$ 111,600				<sup>@</sup> No. of participation counts	58	188	108	<b>Total: 142,400</b>	
<b>Total no. of activities: 9</b>				<b>Total no. of participation counts</b>	<b>354</b>				

Note:

\* Name/type of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

@ Participation counts: refers to the aggregate no. of benefitted students participating in each activity listed above.

\*\*Total no. of participation count: the aggregate of (A) + (B) + (C)

# Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the 25% discretionary quota (C).(STMC (C): **SFAS half grant**)

### Appendix

	CSSA	Full grant	Half grant	Total no of students
F.1	5	17	11	33
F.2	4	34	17	55
F.3	9	48	22	79
F.4	4	28	11	43
F.5	3	19	2	24
F.6	6	30	0	36
Total	31	176	63	<b>270</b>